

Terms of Reference for the hiring of an Expert for the Final evaluation of the project EU P2P Dual-use Goods Global (EU P2P DUG Global, Project 103)

October 2026

General Information

Title of the assignment	EU P2P Dual-Use Goods Global (Project 103) Final Evaluation
Beneficiaries of the assignment	Project team, EF HQ (P2S, DO)
Country of the assignment	France
Estimated budget	17 000,00€
Total number of expected working days	34 days
Working language(s)	English, French

Context

General Context

The overall objective of the EU P2P DUG Global programme (Project 103) funded by the European Commission is to contribute to the establishment, consolidation, or updating of effective strategic trade control systems (STC) for dual-use goods by offering a long-term perspective on cooperation and the mutual economic benefits of converging trade controls.

Running from December 2023 with a €6 million budget, the programme aims to combine efforts with partners to enhance the effectiveness of dual-use trade control systems worldwide by sharing experiences and best practices, and by supporting compliance with international obligations (in particular under the Chemical Weapons Convention (CWC), the Biological and Toxin Weapons Convention (BTWC), the Treaty on the Non-Proliferation of Nuclear Weapons (NPT), and, more specifically, United Nations Security Council Resolution 1540).

Main activities already implemented during phases 1, 2 & 3:

- *Legal assistance in drafting or updating national legislation*
- *Industry/academic outreach and/or assistance in dual-use industry mapping*

- Awareness raising and specialised training seminars targeting stakeholders
- Train-the-trainers on licensing and enforcement topics
- Strategic visits and updates of EU P2P partnership roadmaps
- Practical exercises and case studies
- E-learning
- Regional cooperation and best practices' exchange events
- High-level dialogues on specific issues

Project Overview

Project title	<i>EU P2P Dual-Use Goods Global (Project 103)</i>
Implementation period	<i>29/12/2023 – 29/12/2026 (36 months)</i>
Location/intervention areas	<i>Eastern Europe and Caucasus, South Eastern Europe, Central America, South America, North, Western and Central Africa, Eastern and Southern Africa, South Asia, Southeast Asia, East Asia and the Pacific</i>
Implementing partners	<i>Expertise France (lead), BAFA (Germany), SBDU – Ministry of Industry and Economy (France), University of Liège, King's College London, University of Barcelona</i>
Target groups	<i>National agencies, authorities and industries</i>
Project budget	<i>6M€</i>
Donors	<i>European Commission – FPI</i>
Overall objective of the project	<i>Contribution to the creation, consolidation or updating of effective strategic trade controls systems for dual-use goods in Partner Countries</i>
Specific objectives of the project and expected results	» Specific Objective of the Project (Outcome 1): <i>Partner Countries develop sound legal frameworks at national and, if applicable, regional level, inspired primarily by the EU Regulation on dual-use export controls and other international standards.</i> » Expected results of the Outcome 1 - <i>EU P2P counterparts and key stakeholders in Partner Countries are aware of the implementation and challenges related to the setting-up of effective dual-use trade control system</i> - <i>Support in drafting or amending the national legal framework, including the</i>

	<i>adoption of a national control list is provided</i> » Specific Objective of the Project (Outcome 2): <i>Partner Countries develop institutional capacities for the implementation of effective export controls, including for licensing, customs enforcement and prosecution, inter-agency coordination and outreach</i> » Expected results of the Outcome 2 - <i>Capacity building and support to set up, implement and operationalize an effective licensing system, for the control of trade in dual-use items is provided</i> - <i>Capacity building for adopting, reviewing and improving customs, investigation and prosecution procedures fit for the control of dual-use times is provided</i> » Specific Objective of the Project (Outcome 3): <i>Communities of practice among export control officials, scientists, academia, industry and other stakeholders including regional organisations are strengthened</i> » Expected results of the Outcome 3 - <i>Exports Controls officials, scientists, academia, industry and other stakeholders including regional organisations are identified</i> - <i>Key stakeholders are engaged through outreach and community building activities</i> » Specific Objective of the Project (Outcome 4): <i>Coordination and dialogue with other implementing entities from the EU and outside as well as with other EU initiatives, international export control regimes, and international organizations is increased</i> » Expected results of the Outcome 4 - <i>Coordination and cooperation with other EU implementers takes place regularly</i> - <i>Coordination / cooperation with other providers of technical assistance and relevant international organisations (export control regimes, 1540 committee) is promoted through regular contacts and</i>
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	<i>exchanges (e.g. coordination Groups and international conferences)</i> - <i>Support for the organization and management of the EU P2P Summer University, the EU P2P Chaudfontaine Group meeting and the EU P2P Regimes Dialogue</i>
Monitoring and Evaluation system	- <i>The project does not have a MEAL (monitoring, evaluation, accountability and learning) plan. Expertise France is following the achievement of the indicators via the annual progress reports and EF THEMA exercise.</i> - <i>A theory of change and logical framework are attached as Annexes to these ToR.</i>

OBJECTIVES AND EXPECTED RESULTS

Objectives of the mission

Purpose and objectives of the evaluation

A final evaluation exercise supported by an external service provider was recommended to inform the upcoming new and fourth phase that will start in January 2027.

The objectives of the final evaluation are to:

- Provide a comprehensive and independent analysis of the experience gained throughout the third phase (2023-2026) of the EU P2P DUG Global project implementation in order to preserve a documented institutional memory;
- Identify lessons learned, efficient operational modalities, and good practices that can strengthen ongoing activities and inform future regional and national actions;
- Document the project's experience in working across regional and national levels partners and institutions, highlighting stakeholders' know-how and contributions;
- Share key learnings and strategic recommendations that can guide future decision-making and the next phase of the project (2027-2030).

The evaluation process will be designed in line with the Monitoring and Evaluation (M&E) policy and procedures of Expertise France. EF's MEAL Policy (2020) provides systematic evaluation of programmes and projects in order to improve quality, accountability, transparency of the EF's work and strengthen decision-making processes. The policy used the evaluation criteria of the Organisation for Economic Cooperation and Development (OECD)/Development Assistance Committee (DAC) as the main reference for the design and implementation of evaluations.

The main objectives of evaluations within EF are as follows:

- To communicate and report (accountability) to supervisors, donors, key partners and beneficiaries of the actions implemented and the results achieved in view of the objectives set and the means allocated.

- To improve the management and effectiveness of the projects and programmes implemented. It is a question of anticipating the issue and being able to adjust as and when necessary, whether at the operational or strategic level.
- To improve the learning and quality of projects and programmes by relying on an internal and partnership-based capitalisation approach aimed at the continuous improvement of the collective performance of the official development assistance and the quality of responses provided to identified needs.

More specifically, the main purposes of this evaluation are to provide beneficiary partner countries and institutions, Expertise France, and the donor with:

- An overall and independent assessment of the performance of the EU P2P Dug Global Programme during its third phase ; an analysis of the effects produced on beneficiaries and their broader environment; the identification of good practices and implementation challenges; and an evaluation of the relevance, coherence, effectiveness, efficiency, impact, and sustainability of the intervention ;
- Lessons learned and recommendations aimed at improving, where appropriate, the remaining implementation period of the project.

The evaluator shall provide evidence-based analyses, substantiate causal links, and identify the factors that have enabled or constrained progress. The evaluation should contribute to accountability, inform decision-making, and support organizational learning.

Scope of the Evaluation

The final evaluation will cover the following elements:

- » **Period:** 29/12/2023 – 30/09/2026 (implementation period of the project while removing the 3 months between October and December 2026)
- » **Components:** Third phase of the EU P2P Dual-use goods Global Programme (Project 103) implemented by Expertise France
- » **Countries:** Multi-country
- » **Project beneficiaries:** National agencies, authorities and industries (*Customs, licensing authorities*)

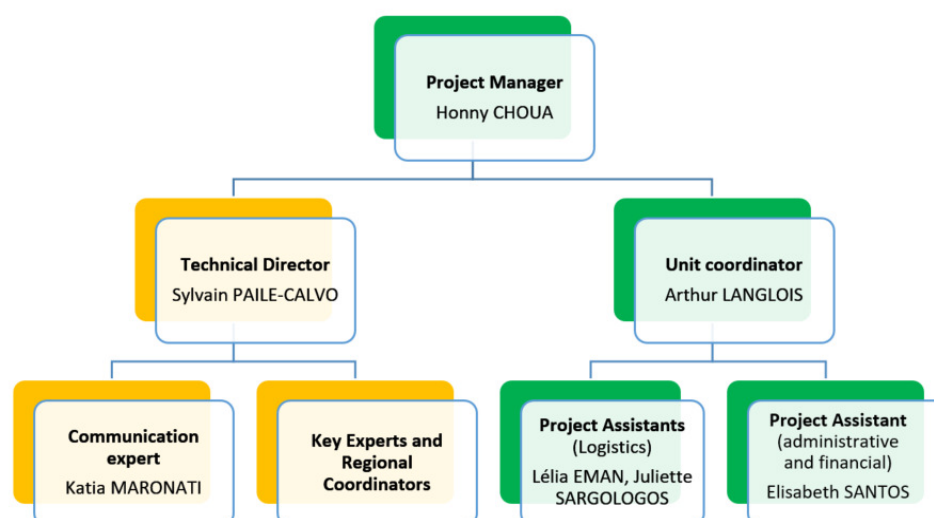
The final evaluation will take place during the period indicated below, using the following resources:

Timeframe: December 2023 – September 2026

Documentation resources:

- Progress reports
- Activity reports
- Project documents (logical framework, theory of change, ...)
- Project capitalization brief on Phase II of the project
- Etc.

Contributors:



Target users:

Expertise France, the project team, and donors (European Commission, FPI).

Expected Results of the Assignment

This evaluation should provide Expertise France and relevant stakeholders with a **document including the following elements**:

1. **The 2023-2026 experience, explaining:**
 - the lessons learned and good practices to be replicated in future iterations of DUG projects/phases ;
 - the mechanisms that enabled (or hindered) the implementation of regional and national actions ;
 - the innovative methods observed (among others: EUP2P training material: e learning modules, webinars), case studies, peer-to-peer dialogues...).
2. **Perspectives on sustainability of the EUP2P DUG programme based on the phase III experience**
3. **Operational recommendations aimed at:**
 - Improving future implementation: project management and operationalisation of DUG phase IV
 - Consolidating best practises in regard to activities implementation ;
 - Improving data collection and assessing the programme's progress and impact.

The service provider must provide supporting evidence explaining the analyses, causal relationships, and the factors that facilitated or hindered progress. This work is expected to foster accountability, support decision-making, and strengthen organisational learning.

Evaluation Topics and Questions

In line with the EF's Evaluation Policy, the final evaluation will apply the evaluation criteria defined by the OECD Development Assistance Committee (DAC), namely: relevance, coherence, effectiveness, efficiency, impact, and sustainability.

During the inception phase, the evaluator will review and refine these questions and propose a final set of evaluation questions in the Inception Report, which will be submitted to Expertise France for approval.

Proposed evaluation topics:

Evaluation questions:

Evaluation criteria	Specific evaluation questions
<i>Relevance</i>	» To what extent does the EU P2P DUG Global Phase III meet the key needs of the beneficiaries, is relevant with the export control strategies on dual-use goods in the area, and addresses key issues of the context? » To what extent did EU P2P DUG Global evolved to take into account the evolution of the context (Ukraine War, sanctions ...)?
<i>Coherence/Complementarity</i>	» To what extent were the opportunities to synergies with other export control actors (other implementers, projects: EU P2P DUG Central Asia, EU P2P ATT OP III & IV ...) maximized, and what is the added value of those synergies in the implementation of the action?
<i>Effectiveness</i>	» Which progresses has the project made in reaching the objectives? » Which are the specific conditions leading to various levels of success in the different countries and for the different stakeholders? » Which are the key factors of success/reasons for failure? » Were all results expected or has there been any unexpected results/failures and why?
<i>Efficiency</i>	» To what extent have the resources (financial, human and technical) mobilized been used optimally, through phase III, to achieve the expected results of the EU P2P DUG Global program? • Were the activities selected and implemented appropriate in light of the expected outcomes? Is the relationship between the results achieved and the budgetary resources allocated considered satisfactory?

	• Were the number of regional coordinators (seven) sufficient?
<i>Sustainability to date</i>	» To what extent are the project's achievements (improvements in knowledge, capacities, and practices in the field of dual-use goods) likely to be sustained after the project ends and contribute to lasting improvements in the effectiveness, implementation, and convergence of dual-use export control systems in partner countries and at the international level? » Which mechanisms are in place to ensure sustainability? » To what extent do the beneficiaries have the capacities and interest to replicate the methodologies and the interventions? What is missing? » Are there any risks that could undermine the sustainability of the programme or the institutions' adoption and effective implementation of legislations or practices on transfer control policies on dual-use goods? » To what extent is there a sense of ownership over the interventions? And to which extent the results of Phase III will usefully support Phase IV's expected objectives?
<i>Impact to date</i>	» To what extent is the program already contributing to greater accountability and compliance with international standards on dual-use goods? » To what extent are there any emerging changes in national policies or practices regarding export controls on dual-use goods? » To what extent does the program contribute to the gradual alignment of national practices with international standards regarding dual-use goods?

The consultant shall provide a clear evaluative judgment for each evaluation question arising from the assessment of the evaluation criteria. In conducting this analysis, the consultant shall ensure that the judgments formulated for each of the six evaluation criteria adequately cover all key stages of the project cycle.

The consultant should also take into account the following cross-cutting principles:

- » **Participation:** The consultant shall take a participatory approach to ensure that all beneficiaries and stakeholders can participate in the evaluation.
- » **Gender equality and inclusion:** The consultant shall apply a gender-sensitive and inclusive approach throughout the evaluation process. The evaluation should assess, where relevant, how gender considerations have been integrated into the design and implementation of the programme. Data collection and analysis should, whenever feasible, take into account the different experiences, perspectives and needs of women and men, and identify any factors that may have facilitated or hindered their participation in programme activities.
- » **Environmental sustainability:** The consultant shall take into consideration environmental sustainability principles throughout the evaluation process. The evaluation should assess, where relevant, whether the programme's implementation modalities have incorporated environmentally responsible practices and whether opportunities exist to further reduce the

environmental footprint of programme activities. The evaluation process itself should seek to minimise environmental impacts, including through the use of remote consultation methods and digital tools where appropriate.

- » **Ethics:** The final evaluation shall comply with the principles and commitments of the ethics charter which was adopted across the AFD Group. It aims to strengthen core values of integrity, respect and responsibility (<https://www.expertisefrance.fr/en/ethics-and-transparency>). Accordingly, the consultant shall demonstrate sensitivity to beliefs, cultural practices, and customs, and shall conduct themselves with integrity and honesty in all interactions with stakeholders. The consultant shall also respect individual's right to provide information in confidence, ensure that participants are informed of the scope and limits of confidentiality, and safeguard sensitive information so that it cannot be traced to its source.

Methodology

Inception Phase

During the inception phase of the evaluation process, the objective will be to refine—through a participatory approach—the objectives, topics and questions for the final evaluation, stakeholders and target audience, deliverables, and methodology.

Consultants are expected to propose an inception note including the following elements:

- A reminder of the context and key challenges;
- A description of the project or action being capitalised;
- A rephrased version of the evaluation questions and topics (if needed);
- The proposed detailed methodology and data collection tools;
- A detailed description of the facilitation and monitoring of the evaluation process (including the type of facilitation, roles of facilitators and contributors, documentation of the process, etc.);
- A work plan and timeline.

Annex to be added: a first draft of data collection protocols (interview guides, observation grids, workshop facilitation guides, etc.)

This inception report (up to 15 pages) will be discussed between Expertise France and the consultant, providing an opportunity to review the consultant's plan, processes and assess its feasibility. This preparatory phase is key and will allow the proposed methodology to be validated. The inception report is essential as it formalises the consultant's approach and serves as the reference document for discussions and validation of the final deliverables.

Desk review Phase

As an initial step, the consultant shall prepare a detailed analytical project narrative in the form of a descriptive project analysis note, which must be shared with Expertise France prior to the start of the data collection phase with interviews, focus groups, and/or surveys, etc. This note shall include, in particular:

- A brief description of the context and its evolution;
- A description of the project (objectives, content, stakeholders, implementation arrangements, etc.);

An analytical summary of the project's implementation from the beginning of the third phase to the date of the evaluation, highlighting the key events that have shaped its development, presenting the allocation and volume of mobilized funding, recalling the main challenges encountered, and documenting any significant changes in strategic orientation where applicable.

Data Collection Phase

The data collection process will involve the use of multiple qualitative and quantitative methods to allow triangulation and multiple forms of data presentation during documentation. These may include:

- A review of documentation / secondary data (project documents, project monitoring data, evaluation findings and recommendations, thematic or project-specific studies, previous capitalisation or evaluation exercises from similar projects, etc.);
- Workshops with regional coordinators, other Project Management Team members (where relevant), experts involved in the project (both long-term and short-term) and beneficiaries (partner countries) on lessons learned (if feasible, to be discussed between EF and the consultant);
- Focus groups;
- Semi-structured individual interviews (list of participants being discussed between EF and the consultant);
- Surveys.

Deliverable Production Phase

A draft version of the evaluation deliverables will then be prepared by the consultant and submitted to Expertise France by email in Word and PDF formats for feedback. They shall be written in English.

The final evaluation deliverable will take the form of a report.

The final deliverables, incorporating feedback from Expertise France, as well as a 2–3-page evaluation brief will then be prepared by the consultant.

A final meeting with the project management team may be held to officially validate the deliverables.

Restitution and Dissemination Phase

Once the evaluation deliverables have been validated, the consultant will facilitate a restitution workshop to present the main findings and share the identified and documented lessons. This workshop will be primarily intended for an internal audience within the agency and for project stakeholders. It will be organised remotely and/or at the offices of Expertise France for the individuals for whom the evaluation is intended and who will make practical use of it.

Expected Key Deliverables

The main deliverables and their delivery dates are listed below:

Delivrables	# pages max.	Delivery period
1. Inception report (detailing the different stages of the evaluation process) and its annexes	<i>Up to 15 pages excluding annexes</i>	November/December 2026 2026
2. Desk review phase: desk review report	<i>Up to 30 pages</i>	December 2026
3. Data collection phase: preliminary findings report and Power Point presentation	<i>a. Preliminary findings report: up to 30 pages excluding annexes</i> <i>b. PowerPoint presentation : up to 20 pages</i>	December 2026 - January 2027
4. Restitution phase : a. Final evaluation report (draft and final versions) and its annexes b. An evaluation factsheet in the EF-required format c. Power Point presentation	<i>a. Final evaluation report: Up to 40 pages excluding executive summary and annexes</i> <i>b. An evaluation factsheet in the EF-required format (up to 5 pages)</i> <i>c. Power Point presentation: Up to 20 slides</i>	January 2027 – February 2027

The deliverables must be submitted by email in specify format: Word and PDF to Expertise France. They must be written in English.

The evaluation deliverables should be educational and easy to read, incorporating engaging visual and graphic elements with a polished design.

Organisation of the Assignment

Indicative timeline

The total duration of the assignment is estimated at 34 working days from November 2026 to February 2027 as outlined below for indicative purposes:

Activities	Location	Stage	Indicative Duration (pers./d)
1. Inception Phase	remotely	November 2026	5

2. Data Collection Phase	remotely	<i>December 2026 – January 2027</i>	13
3. Deliverable Production Phase	remotely	<i>January 2027</i>	10
4. Restitution and Dissemination Phase	On-site (or remotely)	<i>February 2027</i>	6

This timeline is provisional and might be subject to changes in accordance with the detailed work plan to be submitted by the selected consultant in its technical offer, which will include a detailed work plan, the allocation of working days per detailed activity, and indicative timelines and locations. This submitted work plan shall be reviewed and validated at the inception meeting by the Evaluation Steering Committee.

Resources

Indicative budget

The estimated budget for the assignment is approximately **17 000 EUR (excluding VAT)**. No additional costs will be covered by Expertise France.

Required profile and expertise of the consultant

- 1) Number of expert(s) per assignment:** 1 (individual consultant)
- 2) Profile of the expert designated to carry out the contract:**

Qualifications and experience

- Holder of an advanced university degree (master's degree or equivalent) in a field relevant to the assignment, such as international cooperation, security, project management, monitoring and evaluation, etc.;
- At least 4 years of professional experience in monitoring, evaluation, accountability and learning (MEAL);
- Experience in evaluating projects addressing similar thematic areas and/or previous experience in the evaluation of European Union-funded development projects and programmes and/or projects implemented by Expertise France would be highly appreciated and considered a strong asset;
- Experience in multi-stakeholder coordination;

Technical skills:

- Strong knowledge of monitoring and evaluation (M&E) frameworks for development programmes and projects;
- Demonstrated experience in designing evaluation systems, collecting and analysis qualitative and quantitative data, and facilitating participatory processes;
- Demonstrated sectoral experience and expertise in the thematic areas covered by the evaluation;
- Work experience with applying and assessing the OECD-DAC evaluation criteria;

- Ability to produce sound analyses, lessons learned, and recommendations;
- Strong report-writing and drafting skills;
- Ability to facilitate, coordinate, and present evaluation findings to wide range of stakeholders;
- Ability to work effectively under tight deadlines.

- **Administrative and organisational skills:**
- Excellent command of office software tools (MS Office: Word, Excel, PowerPoint, as well as their LibreOffice equivalents) and the Internet;
- Excellent communication and organisational skills.

- **Language skills:**
- Excellent command of English and French, both written and spoken, including strong drafting, analytical and synthesis skills;
- Proficiency in Spanish would be an asset.

Contents of the offers

The offers shall include:

- A technical proposal (maximum 10 pages, excluding CV): including an understanding of and comments on the terms of reference, the methodology, the profile of the consultant (CV and examples of relevant similar experience), as well as the elements specified in these terms of reference (including a detailed workplan with an indicative timetable, etc.);
- A financial proposal: including the overall budget for the evaluation in euros, detailing the following budget components: daily rates of the consultant; breakdown of input days per phase of the assignment; additional costs; with proposed payment terms.

Evaluation criteria for the offers

Exclusion criteria (applications will not be evaluated):

- Incomplete application
- Failure to comply with the submission deadline

If the application is deemed admissible with regard to the above criteria, the proposals received will be evaluated by the internal evaluation selection committee on the following basis:

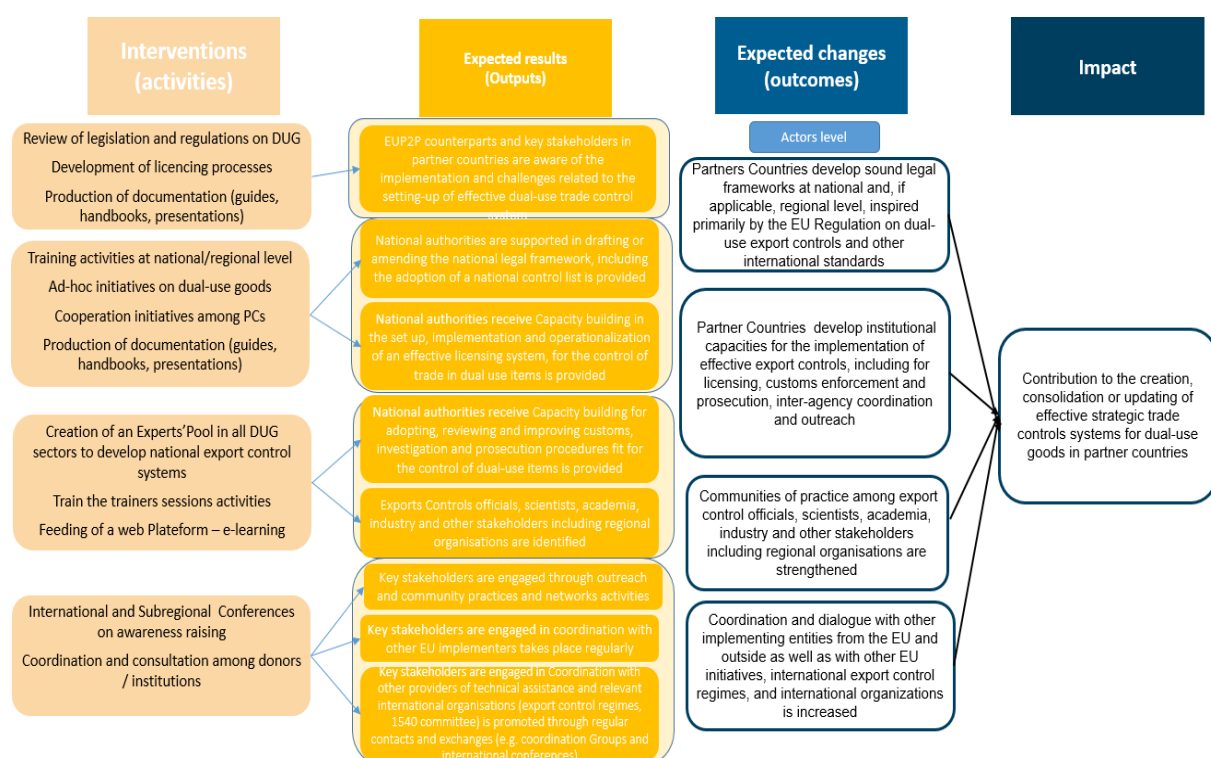
- Quality and relevance of the technical proposal (80%), including the understanding of the Terms of Reference and the objectives of the assignment, the overall methodological approach, quality assurance approach, relevance of the proposed tools, and assessment of potential challenges and key issues, profile and experience of the expert;
- Quality and relevance of the financial proposal (20%).

Submission of proposals

- The deadline for submission of offers is set for 10th of November 2026 at 23:55 pm, Paris time.

- The application file must include all elements specified in these terms of reference and be submitted in PDF format to the following email addresses:
- Subject line: "Final Evaluation Application – EU P2P DUG Global (P103)"
- Email address: honny.choua@expertisefrance.fr, EU P2P DUG Global (P103) Project Manager;
- Any incomplete offer or any offer not complying with the submission requirements indicated above will not be considered admissible and will therefore be excluded from the selection process.

Theory of change of the project



Logical framework of the project

	Result chain	Ind. #	Indicator	Source of verification	Assumption
IMPACT (Objective)	OO-Contribution to the creation, consolidation or updating of effective strategic trade controls systems for dual-use goods in Partner Countries	I1	Number of Partner Countries ready to graduate within the STCE maturity matrix (from one Group to another or at the highest rank).	Mission report	The Partner Countries are committed and willing to enter into and maintain cooperation under the programme, and advocate and/or take ownership of the issue
		I2 (EU CBRN indicator 2.1)	Number of Partner Countries using the EU dual-use list as a reference	Baseline and end line mapping reports on safety and security measures for risk mitigation at country/regional level	
OUTCOMES (Specific objectives)	SO-Oc1) Partners Countries develop sound legal frameworks at national and, if applicable, regional level, inspired primarily by the EU Regulation on dual-use export controls and other international standards	Oc1.1	Number of Partner Countries having requested Legal Assistance	Request of assistance	Partner Countries share their draft laws and regulations
		Oc1.2	Number of Partner Countries having adopted/updated a legislation and its Implementing Rules and Regulations	Mission report	
		Oc1.3	Number of Partner Countries implementing controls on the scope defined by the EU Regulation (laws) or other international standards	Mission report	Partner Countries are willing and able to legislate/ adopt regulations on STC

	SO-Oc2) Partner Countries develop institutional capacities for the implementation of effective export controls, including for licensing, customs enforcement and prosecution, inter-agency coordination and outreach	Oc2.1	Number of Partner Countries with a Strategic Trade Control authority and/or with an Interagency Committee/Process	Mission report	
		Oc2.2	Number of countries having integrated dual-use concerns into their Customs risk management system	Mission report	<i>Political authorities willing to engage national resources</i>
		Oc2.3	Number of Partner Countries having issued licences	Mission report	
		Oc2.4	Number of countries having included criminal and/or administrative provisions for dual-use character infringements into their Criminal Code and/or Customs legislation	Legal review	<i>National teams' will to update the existing texts</i>
		Oc2.5 (EU CBRN indicator 2.2.1)	Number of experts (disaggregated by sex) of the Partner Countries that report increased knowledge on strategic trade control as a result of conferences, workshops or dialogue events	Training participants	
	SO-Oc3) Communities of practice among export control officials, scientists, academia, industry and other stakeholders including regional organisations are strengthened	Oc3.1	Number of (advanced) dual-use maps completed	Country mapping (series of activities)	
		Oc3.2	Number of Partner Countries having benefited from (EU P2P-supported) outreach activities aimed at industry, research or academia	Mission report	
		Oc3.3	Number of Partner Countries having autonomously organised (not supported by EU P2P or other international assistance programme) outreach activities to industry and academia or	Mission report	This criteria does not depend on the project' activities. The 3 "Group 4" countries shall have sufficient resources for organising in

			national training on licensing or enforcement		full autonomy such events.
		Oc3.4	Number of regional or cross-regional activities implemented with the aim of strengthening communities of practice	Mission report	
	SO-Oc4) Coordination and dialogue with other implementing entities from the EU and outside as well as with other EU initiatives, international export control regimes, and international organizations is increased	Oc4.1 (EU CBRN indicator 2.3.1)	Number of activities (i.e. conferences, workshops and dialogue events) jointly carried out with other donors in the field of strategic trade control	Concept notes	
		Oc4.2	Number of contributions provided to the EU in preparation of the EU-US Working Groups and Export regimes dialogues	Email exchanges and events reporting (EU-US biannual consultation meetings)	
OUTPUTS (Expected Results)	ER-Op1.1) EUP2P counterparts and key stakeholders in Partner Countries are aware of the implementation and challenges related to the setting-up of effective dual-use trade control system	Op1.1.1	Number of Partner Countries having benefited from Awareness Raising activities	Mission report of AWR activities	<i>Logistics capacity to organise activities & Possibility to travel</i>
		Op1.1.2	Number of participants to Awareness Raising activities	Participant list	
		Op1.1.3	Level of ownership	Activity participants	<i>National authorities identify relevant participants to the activities through their national contact points</i>
		Op1.1.4	Number of Partner Countries for which an audit of the legal framework is conducted and joint next steps recommendations are discussed and/or agreed	Legal review (complete system on request of the Partner Country, excluding TNA's 3WH analysis and excluding draft text-only) review	

	ER-Op1.2) Support in drafting or amending the national legal framework, including the adoption of a national control list is provided	Op1.2.1 (EU CBRN indicator 2.1.1)	Number of state institutions supported with the review, revision and/or development legal frameworks in light of the EU's dual use regulation and the EU dual-use export control list	Legal workshops (mission reports)	
		Op1.2.2	Number of Partner Countries having benefited from Legal activities	Legal workshops (mission reports) (including draft text-only reviews)	
		Op1.2.3	Number of participants to legal activities	Participant list	
	ER-Op2.1) Capacity building and support to set up, implement and operationalise an effective licensing system, for the control of trade in dual use items is provided	Op2.1.1	Number of participants to Licensing activities	Participant list	<i>Logistics capacity to organise activities & Possibility to travel</i>
		Op2.1.2	Number of Partner Countries having benefited from Licensing activities	Mission report	
		Op2.1.3	Level of ownership	Activity participants	<i>National authorities identify relevant participants to the activities through their national contact points</i>
	ER-Op2.2) Capacity building for adopting, reviewing and improving customs, investigation and prosecution procedures fit for the control of dual-use items is provided	Op2.2.1	Number of Partner Countries for which the National STC System is assessed and recommendations formulated to update and operationalise procedures	Country assessment	
		Op2.2.2	Number of Partner Countries having benefited from Outreach activities toward Investigators and Prosecutors	Mission report	
		Op2.2.3	Number of participants to Investigators and Prosecutors outreach activities.	Participant list	<i>Logistics capacity to organise activities & Possibility to travel</i>

		Op2.2.4	Number of Partner Countries having developed a risk management system for their enforcing agencies	Country assessment	
		Op2.2.5	Number of Partner Countries having benefited from Enforcement activities	Mission report	
		Op2.2.6	Number of participants to Enforcement activities	Mission report	
		Op2.2.7	Level of ownership	Activity participants	<i>National authorities identify relevant participants to the activities through their national contact points</i>
	ER-Op3.1) Exports Controls officials, scientists, academia, industry and other stakeholders including regional organisations are identified	Including the European Export Control Forum and the Regimes Dialogues+ D33:D38	Number of Partner Countries in which a Dual-Use key stakeholders (basic/TNA) mapping is engaged	TNA (basic mapping section)	
	ER-Op3.2) Key stakeholders are engaged through outreach and community building activities	Op3.2.1	Number of community of practice events organised, including interagency coordination meetings	Activity report	
		Op3.2.2	Number of Participants to EU P2P-supported outreach activities	Participant list	<i>Logistics capacity to organise activities & Possibility to travel</i>
		Op3.2.3	Number of Internal Compliance Programme guidance activities provided +D33:D38to national key stakeholders	Mission report	
	ER-Op4.1) Coordination and cooperation with other	Op4.1.1	Number of coordination meetings with other EU programmes	Meeting minutes	

	EU implementers takes place regularly	Op4.1.2	Number of joint activities implemented and materials developed with other EU implementers	Mission report	
	ER-Op4.2) Coordination / cooperation with other providers of technical assistance and relevant international organisations (export control regimes, 1540 committee) is promoted through regular contacts and exchanges (e.g. coordination Groups and international conferences)	Op4.2.1	Number of EU-US Export Control Capacity-building Working Group or biannual EU-EXBS biannual consultations meetings attended	Meeting minutes	
		Op4.2.2	Number of coordination meetings with representatives of other providers of technical assistance	Meeting minutes	
		Op4.2.3	Number of joint or shared activities with representatives of other providers of technical assistance or other partners	Mission report	
		Op4.2.4	Number of Export Control Events attended	Mission report	
	ER-Op.4.3) Support for the organisation and management of the EUP2P Summer University (1 event per year of implementation), the EU P2P Chaudfontaine Group meeting (1 event per year of implementation) and the EU P2P Regimes Dialogue (1 event every 2 years) - including logistics- is provided as per instructions given by the Contracting Authority	Op4.3.1	Number of EU P2P Summer University editions taking place	Sending of invitations of P103 Partner Countries, logistics, management of the activity's budget, support for the definition of the agenda, making e-learning material available	
		Op4.3.2	Number of EU P2P Chaudfontaine Group meetings taking place	Logistics, management of the activity's budget	
		Op4.3.3	Number of EU P2P Regimes Dialogues events taking place	Sending of invitations of P103 Partner Countries, logistics, management of the activity's budget, support for the definition of the agenda	