

Logical framework and Activity matrix (Annex E3d)

Results	Results chain	Indicator	Unit of measure	Baseline (at start of project)	Target (at end of project)	Current value* (reference year) (* to be included in interim and final reports)	Sources of data	Assumptions
Impact (Overall objective)	To enhance accountability and responsibility with regard to the legal arms trade in line with EU Policies and common positions on the matter, and to strengthen universal adherence to and effective implementation of the Arms Trade Treaty (ATT)	Number of countries that have ratified/acceded to the ATT	Number of countries	116	125		- public information inventories	<i>Not applicable at impact level</i>
		<b>(CORE IND.)</b> Number of parties to the Arms Trade Treaty (ATT) that have submitted the annual ATT implementation reports for the previous year (not under the direct influence of CFSP funded NPD actions)	Number of countries	71	75		- national legislation - reports (mission, semester, interim and final)	
Outcome(s) (Specific objective(s))	1. To raise awareness of and support for and promote the universalisation of the Arms Trade Treaty (ATT) and the global adoption of policies and practices in line with EU policies in the field of conventional arms exports, in particular on the basis of Common Position 2008/944/CFSP	1.1 - <b>(CORE IND.)</b> Number of countries that made progress with their accession to the Arms Trade Treaty or increased their awareness of EU policies in the field of conventional arms exports and the principles and criteria set out in the Common Position 2008/944/CFSP, as a result of outreach, awareness raising and advocacy measures provided by CFSP-funded NDP actions	Number of countries	0	10		- public information inventories - national legislation - mission reports of activities - interim and final reports	Partner countries are willing to adopt/amend/update legislation and set up/strengthen administrative structures necessary for ATT implementation

	2. To enhance national implementation of the Arms Trade Treaty (ATT) and policies and practices in line with EU policies in the field of conventional arms exports	2.1 - <b>(CORE IND.)</b> Number of countries that enhanced their systems to implement the ATT and policies and practices in line with EU policies in the field of conventional arms exports, as a result of capacity-building measures, infrastructure upgrades or equipment provided by CFSP-funded NDP actions.	Number of countries	0	8		- public information inventories - national legislation - mission reports of activities - interim and final reports	Partner countries are open to sharing information about their strategic trade control systems with experts  Partner countries' national authorities are willing to allow officials to be involved in the programme
		<i>Of which:</i> Number of partner countries that have taken steps* to draft/review/update/expand national legislation (incl. control lists)	Number of countries	0	8			
		<i>Of which:</i> Number of partner countries that have taken further steps towards developing, establishing or amending their national administrative arms transfer control procedures in the areas of licensing, engagement with the private sector and reporting	Number of countries	0	7			
		<i>Of which:</i> Number of partner countries that have taken further steps towards developing, establishing or amending their national arms transfer control procedures for enforcement	Number of countries	0	8			
	<b>Outputs</b>	1.1. Awareness-raising, advocacy and outreach events have been delivered and attended by key audiences	1.1.1 - <b>(CORE IND.)</b> Number of beneficiary countries which participated in awareness raising and outreach events/initiatives, including media training	Number of countries	0	12		- reports (mission, semester, interim and final)  - participants lists



<p><i>Of which:</i> Percentage of participants' in awareness-raising and outreach events or initiatives reporting a <b>significant</b> improvement of their understanding and knowledge on the Arms Trade Treaty as well as on the EU policies in the field of conventional arms exports</p> <p>Disaggregated:</p> <ul style="list-style-type: none"> <li>- National workshops</li> <li>- Study visits</li> <li>- Regional conferences</li> </ul>	Percentage of participants	N/A	80%		
<p><i>Of which:</i> Percentage of participants' in awareness-raising and outreach events or initiatives reporting a <b>partial</b> improvement of their understanding and knowledge</p> <p>Disaggregated:</p> <ul style="list-style-type: none"> <li>- National workshops</li> <li>- Study visits</li> <li>- Regional conferences</li> </ul>	Percentage of participants	N/A	80%		
<p>1.1.5 - Perceived usefulness of awareness-raising and outreach activities for participants' professional responsibilities related to arms transfer controls and ATT-related issues</p> <p>Disaggregated:</p> <ul style="list-style-type: none"> <li>- Level 0 : Not useful</li> <li>- Level 1 : Slightly useful</li> <li>- Level 2 : Moderately useful</li> <li>- Level 3 : Highly useful</li> <li>- Level 4 : Very highly useful</li> </ul>	Percentage of participants	N/A	80%		- Post-event or outreach activity survey disseminated to beneficiary countries' representatives/ focal points

2.1. Capacity-building measures (seminars, workshops, training events, exercises, peer reviews, needs assessments, technical assistance and needs assessments visits, etc.) have been implemented	2.1.1 - <b>(CORE IND.)</b> Number of beneficiary countries that benefitted from capacity-building events/measures implemented under the action	Number of countries	0	10		- reports (mission, semester, interim and final)  - participants lists
	2.1.2 - <b>(CORE IND.)</b> Number of participants that attended capacity-building events/measures	Number of participants	0	300		
	Disaggregated:					
	- Female	Percentage of participants	0%	40%		
	- Male		0%	60%		
<i>Of which : Number of participants that attended capacity-building events/measures from :</i>	<i>Number of participants</i>					
- Benin		0	TBD			
- Cameroon		0	TBD			
- Comoros		0	TBD			
- Senegal		0	TBD			
- Togo		0	TBD			
- Ivory Coast		0	TBD			
- Madagascar		0	TBD			
- Guyana		0	TBD			
- Liberia		0	TBD			
- Sierra Leone		0	TBD			
- Philippines		0	TBD			
- Mexico		0	TBD			
2.1.3 - <b>(CORE IND.)</b> Number of capacity-building measures implemented	Number of activities	0	25			
Disaggregated:						
- National workshops		0	20			
- Short-term activities		0	7			
- Regional/cross-regional conferences		0	3			
- Experts meeting		0	1			

<p>2.1.4. - Extent to which participants report that the knowledge and skills acquired during capacity-building activities are useful as they can be applied in their professional work related to arms transfer control</p> <p>Disaggregated:</p> <ul style="list-style-type: none"> <li>- Level 0: Not at all</li> <li>- Level 1: Slightly</li> <li>- Level 2 : Moderately</li> <li>- Level 3: To a large extent</li> <li>- Level 4: To a very large extent</li> </ul>	<p>Percentage (and number) of participants</p>	<p>N/A</p>	<p>80% (TBD)</p>		<p>- Post- event or outreach activity survey</p> <p>- Interviews with key stakeholders and participants to activities</p>	
<p>2.1.5. - Percentage of participants reporting that they have used the knowledge gained during capacity-building activities in their professional work regarding the implementation of the Arms Trade Treaty (ATT) and policies and practices in line with EU policies in the field of conventional arms exports</p> <p>Disaggregated:</p> <ul style="list-style-type: none"> <li>- Yes – to a significant extent</li> <li>- Yes – to some extent</li> <li>- Not yet used</li> <li>- Not applicable</li> </ul>	<p>Percentage (and number) of participants</p>	<p>N/A</p>	<p>80% (TBD)</p>		<p>- Follow-up survey of trained participants conducted 6–12 months after participation in capacity-building activities</p> <p>- Follow-up interviews with trained participants</p>	
<p>2.2. Knowledge-based products have been developed and distributed (reports, surveys, analyses, implementation plans, Standard Operating Procedures (SOPs), research papers, etc.)</p> <p>2.2.1 - <b>(CORE IND.)</b> Number of knowledge-based products produced, disseminated and/or adopted (as applicable)</p> <p>Disaggregated:</p> <ul style="list-style-type: none"> <li>- Number of knowledge-based products created by the project team or by experts</li> <li>- Number of knowledge-based products disseminated by the project team notably to beneficiary countries through various channels (EU P2P platform, project's social media accounts, etc.)</li> </ul>	<p>Number of products (documents)</p>	<p>0</p>	<p>5</p>		<p>- reports</p> <p>- samples / copies of documents</p> <p>- information from partner countries</p>	<p>Partner countries request/are interested in receiving this type of assistance.</p> <p>Experts are available to provide and develop the knowledge-based products required.</p>

2.2.2 - Percentage (and number) of beneficiary institutions reporting that they have used project knowledge products	Percentage (and number) of beneficiary institutions	0	80% (number TBC)		- Follow-up survey of focal points from beneficiary institutions, in every supported country, 6–12 months after the dissemination of the project knowledge products or at the end of the project - Follow-up interviews with focal points from beneficiary institutions
<i>Of which:</i> Number of beneficiary institutions reporting that they have used project knowledge products to support policy discussions related to arms transfer controls and ATT implementation	Number of beneficiary institutions	N/A	TBD		
<i>Of which:</i> Number of beneficiary institutions/countries reporting that they developed institutional practices related to arms transfer controls and ATT implementation that were inspired by project knowledge products	Number of beneficiary institutions	N/A	TBD		